

General Fund Reduction Amount For Each Agency or Appropriate Authority*

2001- 02

(Dollars in Thousands)

Agency/Department Name	Dollar Amount
Secretary for State and Consumer Services	1,688
Secretary for Business, Transportation and Housing	241
Secretary of Technology, Trade and Commerce	1,101
Secretary of Health and Human Services	12,748
Secretary of Resources	11,169
Secretary of Youth and Adult Corrections	1,154
Secretary for Environmental Protection	5,990
Governor's Office	150
Department of Information Technology	292
Office of the Inspector General	292
Office of the Inspector General - Veterans Affairs	12
Office of the Secretary for Education	250
Office of Planning and Research	249
Office of Emergency Services	944
Office of the Lieutenant Governor	50
Department of Justice	1,000
Secretary of State	589
State Treasurer	425
California Medical Assistance Commission	34
Scholarshare Investment Board	34
State Library	469
California State Summer School for the Arts	25
Commission on Teacher Credentialing	78
CA Postsecondary Education Commission	100
Bd of Gov of CA Community Colleges	351
Student Aid Commission	225
Office of Criminal Justice Planning	138
State Public Defender	310
CA Arts Council	82
Agricultural Labor Relations Board	140
Public Employment Relations Board	124
Department of Industrial Relations	4,034
Department of Personnel Administration (except Rural Health Care Equity Program)	201
CA Citizens Compensation Commission	1
Workers Compensation Benefits	144
Department of Food and Agriculture	2,398
Fair Political Practices Commission	173
Political Reform Act of 1974	60
Public Utilities Commission	72
Seismic Safety Commission	26
CA Victim Comp/Govt Claims Board	25
Electricity Oversight Board	20
Milton Marks "Little Hoover" Commission	22
Commission on the Status of Women	11
California Law Revision Commission	17
Commission on Uniform State Laws	4
Bureau of State Audits	293
Department of Finance	721
Commission on State Mandates	45
Office of Administrative Law	69
Military Department	1,133
Department of Veterans Affairs (headquarters)	77
Total	\$50,000

* Departments that do not report to an Agency.

2001-02

General Fund Reduction Allocation to Departments Within An Agency

(Dollars in Thousands)

(To be prepared by Agency Secretaries Only)

Agency Name: _____

[illegible]

Total (must tie to Attachment I) _____ \$0

STATE OPERATIONS REDUCTION SCHEDULING DETAILS
BL 01-28 (WHOLE DOLLARS)

ATTACHMENT III

Org Code: _____
Department Name: _____

2001-02

A. TOTAL STATE OPERATIONS REDUCTION PER SECTION 3.90 (GENERAL FUND ONLY)

\$ _____

Note: The total reduction for individual departments must equal amounts shown on Attachment III ^{1/}.

CALSTARS departments, and other departments that remove their payables and schedule their subsidiary items must process the BR1 documents before applying these reductions.

1. Main Support Item *

_____ \$ _____

Program/Categories

_____	\$	_____
_____	\$	_____
_____	\$	_____
_____	\$	_____
_____	\$	_____

2. Independent/Subsidiary

_____ \$ _____

Unscheduled OR
Programs/Categories

_____	\$	_____
_____	\$	_____
_____	\$	_____
_____	\$	_____

\$ _____

B. TOTAL ADJUSTMENT

\$ _____

*Show reductions for General Fund items only unless the General Fund item is a subsidiary item to a main item in another fund.

^{1/} For departments that do not report to an Agency, this amount must tie to Attachment II.